

NCHS PTSA - General Meeting
September 7, 2023

Attendees:

Lisa Crittenden, President	Cathe Taylor	Patricia Lyle
Susan Barry, Treasurer	Shelly Carter	Maria Davila
Genny Furley, Secretary	Arlene Middleton	Andrea James
Carin Ellis, Membership	Tammy Harr-Turpin	Caleb James
Beth Hancock, Craft & Vendor	Lori Cashen	
Grace Ellis	Judy Van Horne	

Call to order @ 7:08 pm

Welcome and Introductions

- Introductions were made between the board and new members

President's Report

- Discussed PTSA upcoming fundraisers / volunteer needs:
 - Linthicum Community Fair, Sept 30, 10am-2pm. After Prom committee will be selling Walking Cheesecakes - *volunteers needed*.
 - Chipotle Night, Oct 10, 5pm-9pm, Nursery Road location, no volunteers needed
 - Craft & Vendor Fair October 21, 9am-2pm, NCHS - *volunteers needed*.
 - Andrea James interested in helping
 - Italia's Corner Cafe, Nov 15, 4pm-9pm, 7089 B&A Blvd in Linthicum, no volunteers needed

Principal's Representative Report (rep absent, info gathered by Lisa from the admins) -

- Homecoming is October 14th, tickets should be on sale the week before; Spirit week will also be the week before. More info will be shared as we get it.
- PSAT testing for Juniors is October 11th

New Business

- Proposed budget for 2023-2024
 - New format to the budget to align with Freestate PTA - Combined general and after prom accounts, categories instead of line items
 - Budget included as attachment to minutes
 - Motion to approve budget by Beth Hancock, seconded by Lori Cashen
 - Motion carried, all in favor to approve the budget
- Committee Vacancies
 - Advocacy
 - After Prom
 - General discussion on previous after prom initiatives
 - The After Prom committee will start meeting 1x month
 - Fundraising needs to start ASAP for this

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- Need volunteers to help co-chair this event, as well as committee members. This is a big event for the PTSA.
- Current fundraisers - stickers, Pura Vida bracelets, Community fair
- Shelly Carter, Beth Hancock and Tammy Harr-Turpin interested in joining

- Senior Banners
 - Shelly Carter and Cathe Taylor will co-chair this committee, as well as Senior Yard Signs

- Fundraising
 - Discussed Dine Out Night places to check with- Bubba's, TGI Fridays, El Salto, Honeygrow, Raising Cane's (new in Gambrills)
 - Five Below and Schwan's also have fundraisers
 - Shelly Carter interested in joining, and able to help with doing Sign Up Genius's

- Hospitality
 - General discussion of PTSA initiatives for teachers/staff (teacher appreciation week, various small goody bags throughout the year or coffee/snacks for parent/teacher meeting days, etc.)
 - Appx 170-180 teachers currently, 220+ w/staff
 - Arlene Middleton, Cathe Taylor and Lori Cashen interested in joining the committee

- Liaisons - Music and Athletic Boosters
 - Beth Hancock will work with Music Boosters
 - Music Boosters Dine Out fundraiser @ Italia's on 9/13
 - Need Athletics Boosters liaison

- Nominating committee (need 3 PTSA members)
 - VERY important this year, as most of the board has Seniors
 - Cathe Taylor interested in Secretary position
 - Lori Cashen interested in Treasurer position

- Scholarships (cannot be Senior parents)
 - Need chair and 2 more PTSA members
 - Judy Van Horne interested in joining

- Craft & Vendor Fair
 - Sign Up Genius will go out to sign up to help day-of
 - Need volunteers to help sign vendors in, run raffles table, hand out raffle tickets at the door, run the PTSA table (sell snacks/drinks), general setup / teardown
 - Shelly Carter interested

Contact info for the board:

Lisa Crittenden: nchsptsapres@gmail.com

Genny Furley: nchsptsasec@gmail.com

Beth Hancock: nchscraftandvendor@gmail.com

Susan Barry: nchsptsatreas@gmail.com

Carin Ellis: nchsptsamembers@gmail.com

Meeting adjourned @ 7:54 pm

Next meeting, October 5th, North County HS @ 7:00pm

Balance from previous year	\$8,454.00
Income	
Membership Dues	\$1,500.00
Donations	\$1,500.00
Fundraising	\$17,950.00
Total Income	\$29,404.00
Expenses	
After Prom	\$7,964.00
Fundraising Expenses	\$7,450.00
Operating Expenses	\$790.00
Organizational Expenses	\$1,250.00
Prior Year Expenses	\$1,100.00
Program Services	\$9,550.00
Carryover	\$1,300.00
Grand Total Expenses	\$29,404.00